

# AKSHARCHEM (INDIA) LTD.

Regd. Office : 166/169, Indrad Village,  
Kadi Kalol Road, Chhatral, Distt. Mehsana, India.

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st DECEMBER, 2012

Part - I		(Rupees in Lacs)					
Particulars		Quarter Ended			Nine Months Ended		Year Ended
		31/12/2012 (Unaudited)	30/09/2012 (Unaudited)	31/12/2011 (Unaudited)	31/12/2012 (Unaudited)	31/12/2011 (Unaudited)	31/03/2012 (Audited)
1.	<b>Income from Operations</b>						
	a) Net Sales/ Income from Operations (Net of Excise Duty)	2,690.22	1,874.12	1,638.87	6,795.50	4,005.46	5,189.40
	b) Other operating Income	1.54	0.95	-	3.87	0.97	7.47
	<b>Total Income from operations (Net)</b>	<b>2,691.76</b>	<b>1,875.07</b>	<b>1,638.87</b>	<b>6,799.37</b>	<b>4,006.43</b>	<b>5,196.87</b>
2.	<b>Expenditure</b>						
	a) Cost of materials consumed	1,791.24	1,507.69	1,232.74	5,110.46	2,881.20	3,680.98
	b) Purchase of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	273.21	(134.21)	(21.78)	(33.80)	203.03	401.77
	d) Employee benefits expense	41.24	40.42	42.48	120.80	103.29	151.21
	e) Depreciation and amortisation expenses	29.90	29.90	22.56	89.32	67.45	91.90
	f) Power and Fuel	131.29	132.40	85.96	421.44	305.98	385.53
	g) Other expenses	287.41	251.89	269.14	813.22	612.62	750.42
	<b>Total Expenses</b>	<b>2,554.29</b>	<b>1,828.09</b>	<b>1,631.10</b>	<b>6,521.44</b>	<b>4,173.57</b>	<b>5,461.81</b>
3.	<b>Profit/(Loss) from Operation before other Income, finance costs and exceptional items</b>	<b>137.47</b>	<b>46.98</b>	<b>7.77</b>	<b>277.93</b>	<b>(167.14)</b>	<b>(264.94)</b>
4.	Other Income	-	-	-	-	-	-
5.	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items</b>	<b>137.47</b>	<b>46.98</b>	<b>7.77</b>	<b>277.93</b>	<b>(167.14)</b>	<b>(264.94)</b>
6.	Finance costs	44.23	32.68	36.30	112.00	111.44	157.52
7.	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items</b>	<b>93.24</b>	<b>14.30</b>	<b>(28.53)</b>	<b>165.93</b>	<b>(278.58)</b>	<b>(422.46)</b>
8.	Exceptional Items	-	-	-	-	-	-
9.	<b>Profit/(Loss) from Ordinary Activities before Tax</b>	<b>93.24</b>	<b>14.30</b>	<b>(28.53)</b>	<b>165.93</b>	<b>(278.58)</b>	<b>(422.46)</b>
10.	Tax Expenses						
	- Current Tax	-	-	-	-	-	0.19
	- Deferred Tax	(5.02)	(0.69)	-	(15.19)	-	(33.97)
11.	<b>Net Profit/(Loss) from Ordinary Activities After Tax</b>	<b>98.26</b>	<b>14.99</b>	<b>(28.53)</b>	<b>181.12</b>	<b>(278.58)</b>	<b>(388.68)</b>
12.	Extra Ordinary Items	-	-	-	-	-	-
13.	<b>Net Profit/(Loss) for the period</b>	<b>98.26</b>	<b>14.99</b>	<b>(28.53)</b>	<b>181.12</b>	<b>(278.58)</b>	<b>(388.68)</b>
14.	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	495.29	495.29	495.29	495.29	495.29	495.29
15.	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						849.57
16.	Basic / Diluted Earnings per share (before extraordinary items) Not annualised ( In Rupees)	1.98	0.30	(0.58)	3.66	(5.62)	(7.85)
17.	Basic / Diluted Earnings per share (after extraordinary items) Not annualised ( In Rupees)	1.98	0.30	(0.58)	3.66	(5.62)	(7.85)
<b>Part - II</b>							
<b>A PARTICULARS OF SHAREHOLDING</b>							
1.	Public Shareholding						
	- Number of Shares	1,345,487	1,345,487	1,345,487	1,345,487	1,345,487	1,345,487
	- Percentage of shareholding	27.17%	27.17%	27.17%	27.17%	27.17%	27.17%
2.	Promoters and Promoter Group Shareholding						
	a). Pledged/Encumbered						
	- Number of Shares	0	0	0	0	0	0
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter Group)	0%	0%	0%	0%	0%	0%
	- Percentage of Shares (as a % of the total share capital of the company)	0%	0%	0%	0%	0%	0%
	b) Non-encumbered						
	- Number of Shares	3,607,363	3,607,363	3,607,363	3,607,363	3,607,363	3,607,363
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	72.83%	72.83%	72.83%	72.83%	72.83%	72.83%
<b>Particulars</b>				<b>Quarter ended 31/12/2012</b>			
<b>B INVESTORS COMPLAINTS</b>							
Pending at the beginning of the quarter				Nil			
Received during the quarter				Nil			
Disposed of during the quarter				Nil			
Remaining unresolved at the end of the quarter				Nil			

1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company in their respective meetings held on 30th January, 2013.
2. The Statutory Auditors of the Company have carried out a "Limited Review" of the above financial results.
3. The Company has only one Business Segment to be reported namely "Dye - Intermediates" as per Accounting Standard - 17.
4. Figures for the previous corresponding period have been regrouped, wherever considered necessary.

For and on behalf of Board of Directors  
For AKSHARCHEM (INDIA) LTD.  
  
Mrs. Paru M. Jaykrishna  
Chairperson & Managing Director