

AKSHARCHEM (INDIA) LTD.

Regd. Office : 166/169, Indrad Village,
Kadi Kaloi Road, Chhatral, Distt. Mehsana, India.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st DECEMBER, 2011

(Rupees in Lacs)

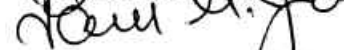
Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31/12/2011 (Unaudited)	30/09/2011 (Unaudited)	31/12/2010 (Unaudited)	31/12/2011 (Unaudited)	31/12/2010 (Unaudited)	31/03/2011 (Audited)
1 a) Net Sales / Income from Operations	1,638.87	1,141.48	2,306.19	4,005.46	6,412.98	8,455.65
b) Other Operating Income	-	0.13	10.83	0.97	21.12	25.49
Total	1,638.87	1,141.61	2,317.02	4,006.43	6,434.10	8,481.14
2 Expenditure						
a (Increase) / Decrease in Stock in Trade and Work in Progress	(21.78)	(312.09)	(107.04)	203.03	(200.30)	(485.35)
b Consumption of Raw Materials	1,232.74	1,138.19	1,659.87	2,881.20	4,741.92	6,335.74
c Purchase of Traded Goods	-	-	77.17	-	196.71	196.71
d Power & Fuel	85.96	123.69	242.90	305.98	646.72	881.38
e Employees Cost	42.48	33.50	29.20	103.29	83.12	137.19
f Depreciation	22.56	22.57	22.13	67.45	66.00	87.67
g Other Expenditure	269.14	196.15	301.96	612.62	753.18	1,114.32
Total	1,631.10	1,202.01	2,226.19	4,173.57	6,287.35	8,267.66
3 Profit / (Loss) from Operation before Other Income, Interest and Exceptional Items	7.77	(60.40)	90.83	(167.14)	146.75	213.48
4 Other Income	-	-	-	-	-	561.38
5 Profit/(Loss) before Interest and Exceptional Items	7.77	(60.40)	90.83	(167.14)	146.75	774.86
Interest	36.30	37.35	38.59	111.44	118.52	153.65
Profit/(Loss) after interest but before Exceptional Items	(28.53)	(97.75)	52.24	(278.58)	28.23	621.21
8 Exceptional Items	-	-	-	-	-	-
9 Profit/(Loss) from Ordinary Activities before Tax	(28.53)	(97.75)	52.24	(278.58)	28.23	621.21
10 Tax Expenses						
- Current Tax	-	-	-	-	0.14	0.26
- Deferred Tax	-	-	-	-	-	(16.34)
11 Net Profit /(Loss) from Ordinary Activities After Tax	(28.53)	(97.75)	52.24	(278.58)	28.09	637.29
12 Extra Ordinary Items	-	-	-	-	-	-
13 Net Profit /(Loss) for the period	(28.53)	(97.75)	52.24	(278.58)	28.09	637.29
14 Paid up Equity Share Capital (Face value of Rs. 10/- Each)	495.29	495.29	340.29	495.29	340.29	340.29
15 Reserves Excluding Revaluation Reserve						1,106.51
16 Basic / Diluted EPS for the period Not annualised (in Rupees)	(0.58)	(1.97)	1.54	(5.62)	0.83	18.73
17 Public Shareholding						
- No of Shares	1,345,487	1,345,487	1,362,687	1,345,487	1,362,687	1362687
- Percentage of Shareholding	27.17%	27.17%	40.04%	27.17%	40.04%	40.04%
18 a) Promoters and Promoter Group Shareholding						
Pledged/Encumbered						
Number of Shares	0	0	0	0	0	0
Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	0%	0%	0%	0%	0%	0%
Percentage of Shares (as a % of the total share capital of the company)	0%	0%	0%	0%	0%	0%
b) Non-encumbered						
Number of Shares	3,607,363	3,607,363	2,040,163	3,607,363	2,040,163	2,040,163
Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%	100%
Percentage of Shares (as a % of the total share capital of the company)	72.83%	72.83%	59.96%	72.83%	59.96%	59.96%

Notes :

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company in their respective meetings held on 14th February, 2012.
- 2 The Statutory Auditors of the Company have carried out a "Limited Review" of the above financial results.
- 3 The Company has only one Business Segment to be reported namely "Dye - Intermediates" as per Accounting Standard - 17.
- 4 The Company has fully utilized Rs. 2.87 Crores raised through preferential issue to meet the long term working capital and normal capital expenditures.
- 5 There were no complaints received from Shareholders during the quarter. There are no pending complaints at the beginning and end of the quarter.
- 6 Figures for the previous corresponding period have been regrouped, wherever considered necessary.

For and on behalf of Board of Directors

AKSHARCHEM (INDIA) LTD.



Mrs. Paru M. Jaykishna
Chairperson & Managing Director

Place : Indrad, Mehsana
Date :14/02/2012