

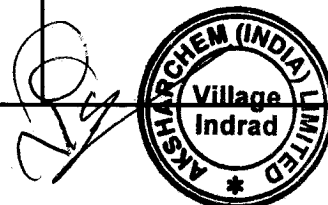
AKSHARCHEM (INDIA) LTD.

Regd. Office : 166/169, Indrad Village, Kadi Kalol Road, Chhatral, Distt. Mehsana - 382 715

www.aksharchemindia.com , Email : admin@aksharchemindia.com CIN: L24110GJ1989PLC012441

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2015

Part - I		(Rupees in Lacs)					
	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30/09/2015 (Unaudited)	30/06/2015 (Unaudited)	30/09/2014 (Unaudited)	30/09/2015 (Unaudited)	30/09/2014 (Unaudited)	31/03/2015 (Audited)
1.	Income from Operations						
	a) Net Sales/ Income from Operations (Net of Excise Duty)	4,181.22	4,788.52	4,758.53	8,969.74	10,370.76	19,981.58
	b) Other operating Income	2.10	1.43	11.63	3.53	18.87	31.14
	Total Income from operations (Net)	4,183.32	4,789.95	4,770.16	8,973.27	10,389.63	20,012.72
2.	Expenses						
	a) Cost of materials consumed	2,509.22	2,616.12	2,762.39	5,125.34	6,084.82	11,807.75
	b) Purchase of stock-in-trade	114.95	132.86	58.60	247.81	152.94	453.76
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(204.73)	170.51	(13.56)	(34.22)	247.67	315.44
	d) Employee benefits expense	140.37	139.52	134.93	279.89	258.22	576.32
	e) Depreciation and amortisation expenses	104.48	105.82	98.07	210.30	194.62	390.79
	f) Power and Fuel	301.75	415.49	359.46	717.24	730.54	1,528.84
	g) Other expenses	574.34	612.68	630.96	1,187.02	1,276.76	2,578.68
	Total Expenses	3,540.38	4,193.00	4,030.85	7,733.38	8,945.57	17,651.58
3.	Profit from Operation before other Income, finance costs, exceptional items and prior period adjustments	642.94	596.95	739.31	1,239.89	1,444.06	2,361.14
4.	Other Income	85.61	3.94	119.65	89.55	119.65	199.50
5.	Profit from ordinary activities before finance costs, exceptional items and prior period adjustments	728.55	600.89	858.96	1,329.44	1,563.71	2,560.64
6.	Finance costs	76.83	90.13	82.99	166.96	164.07	325.33
7.	Profit from ordinary activities after finance costs but before exceptional items and prior period adjustments	651.72	510.76	775.97	1,162.48	1,399.64	2,235.31
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit from Ordinary Activities before prior period adjustments and Tax	651.72	510.76	775.97	1,162.48	1,399.64	2,235.31
10.	Prior period adjustments (Expenses) / Incomes	-	-	115.65	-	115.65	115.65
11.	Profit from Ordinary Activities Before Tax	651.72	510.76	891.62	1,162.48	1,515.29	2,350.96
12.	Tax Expenses	221.46	187.11	203.41	408.57	416.00	750.95
13.	Net Profit from Ordinary Activities After Tax	430.26	323.65	688.21	753.91	1,099.29	1,600.01
14.	Extra Ordinary Items	-	-	-	-	-	-
15.	Net Profit for the period	430.26	323.65	688.21	753.91	1,099.29	1,600.01
16.	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	731.29	731.29	495.29	731.29	495.29	731.29
17.	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				7,167.64		6,413.73
18.	Basic / Diluted Earnings per share (before extraordinary items) Not annualised (In Rupees)	5.88	4.43	9.41	10.31	15.03	21.88
19.	Basic / Diluted Earnings per share (after extraordinary items) Not annualised (In Rupees)	5.88	4.43	9.41	10.31	15.03	21.88
Part - II							
A PARTICULARS OF SHAREHOLDING							
1.	Public Shareholding						
	- Number of Shares	2,193,684	2,193,684	1,303,392	2,193,684	1,303,392	2,193,684
	- Percentage of shareholding	30.00%	30.00%	26.32%	30.00%	26.32%	30.00%
2.	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter Group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	5,119,216	5,119,216	3,649,458	5,119,216	3,649,458	5,119,216
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	70.00%	70.00%	73.68%	70.00%	73.68%	70.00%
	Particulars			Quarter ended 30/09/2015			
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter			Nil			
	Received during the quarter			24			
	Disposed of during the quarter			24			
	Remaining unresolved at the end of the quarter			Nil			



AKSHARCHEM (INDIA) LTD.

Statement of Assets and Liabilities as at 30th September, 2015.

(Rupees in Lacs)

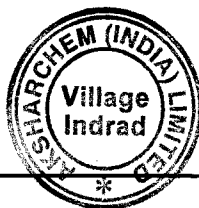
Particulars	As at 30th September, 2015 (Unaudited)	As at 31st March, 2015 (Audited)
I. EQUITY AND LIABILITIES		
1. Shareholders' funds		
(a) Share Capital	731.29	731.29
(b) Reserves and surplus	7,167.64	6,413.73
Subtotal - Shareholders' funds	7,898.93	7,145.02
2. Non-current liabilities		
(a) Long-term borrowings	158.20	213.04
(b) Deferred tax liabilities (Net)	696.18	669.83
(c) Long-term Provisions	162.61	151.82
Subtotal - Non-current liabilities	1,016.99	1,034.69
3. Current liabilities		
(a) Short-term borrowings	1,937.35	2,076.97
(b) Trade payables	3,045.57	3,771.85
(c) Other current liabilities	261.00	300.65
(d) Short-term provisions	57.68	318.99
Subtotal - Current liabilities	5,301.60	6,468.46
TOTAL EQUITY AND LIABILITIES	14,217.52	14,648.17
II. ASSETS		
1. Non-current assets		
(a) Fixed assets		
(i) Tangible assets	5,319.01	5,482.07
(ii) Intangible assets	21.26	21.26
(iii) Capital work-in-progress	340.72	163.26
(b) Non-current investments	2,073.15	1,834.01
(c) Long-term loans and advances	160.81	160.81
Subtotal - Non-current assets	7,914.95	7,661.41
2. Current assets		
(a) Inventories	1,563.33	1,814.82
(b) Trade receivables	1,847.33	2,100.74
(c) Cash and cash equivalents	94.18	86.08
(d) Short-term loans and advances	2,789.83	2,967.35
(e) Other current assets	7.90	17.77
Subtotal - Current assets	6,302.57	6,986.76
TOTAL ASSETS	14,217.52	14,648.17

Notes :

1. The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective Meetings held on 29th October, 2015.
2. The Auditors of the Company have carried out the Limited Review of the above financial results.
3. The Company has two reportable segments "Dyes and Intermediate" and "Pigments" as per Accounting Standard - 17.
4. Figures for the previous corresponding period have been regrouped/rearranged, wherever considered necessary.

Place : Indrad, Mehsana

Date : October 29, 2015



For and on behalf of Board of Directors
AksharChem (India) Ltd.

Paru M. Jaykrishna

Mrs. Paru M. Jaykrishna
Chairperson & Managing Director

AKSHARCHEM (INDIA) LTD.

Segment wise Revenue, Results and Capital Employed

(Rupees in Lacs)

Sr.No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30/09/2015	30/06/2015	30/09/2014	30/09/2015	30/09/2014	31/03/2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	(a) Pigment	1,650.86	1,923.48	2,128.57	3,574.34	3,884.95	7,217.61
	(b) Dyes And Intermediats	2,532.46	2,866.47	2,641.59	5,398.93	6,504.68	12,795.11
	(c) Others / Unallocated	-	-	-	-	-	-
	Total	4,183.32	4,789.95	4,770.16	8,973.27	10,389.63	20,012.72
	Less:- Inter Segmnet Revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	4,183.32	4,789.95	4,770.16	8,973.27	10,389.63	20,012.72
2	Segment Results						
	Profit before tax and Interest from each segment						
	(a) Pigment	397.28	393.52	366.20	790.80	424.86	968.22
	(b) Dyes And Intermediats	245.66	203.43	373.11	449.09	1,019.20	1,392.92
	(c) Others / Unallocated	-	-	-	-	-	-
	Total	642.94	596.95	739.31	1,239.89	1,444.06	2,361.14
	Less:- Finance Charges	76.83	90.13	82.99	166.96	164.07	325.33
	Less:- Other Unallocable expenditure net of un-allocable Income	(85.61)	(3.94)	(119.65)	(89.55)	(119.65)	(199.50)
	Profit Before Tax & Prior Period Adjustment	651.72	510.76	775.97	1,162.48	1,399.64	2,235.31
	Add:-Prior Period adjustment (Expenses)/Incomes	-	-	115.65	-	115.65	115.65
	Profit from Ordinary Activities Before Tax	651.72	510.76	891.62	1,162.48	1,515.29	2,350.96
3	Capital Employed (Segment Assets - Segment Liabilities)						
	(a) Pigment	4,077.62	3,810.71	2,712.52	4,077.62	2,712.52	3,652.63
	(b) Dyes And Intermediats	1,748.16	1,762.07	2,832.49	1,748.16	2,832.49	1,658.38
	(c) Others / Unallocated	2,073.15	1,895.89	1,406.42	2,073.15	1,406.42	1,834.01
	Total	7,898.93	7,468.67	6,951.43	7,898.93	6,951.43	7,145.02

